

Growth and Investment Team:







Game Changer Sites

The objectives of the Game Changer Sites are:

- to create a strategically important employment sites,
- to attract commercial occupiers, that will generate new jobs and investment; and
- to contribute to the sustainable development and growth of the Worcestershire economy.
- Prioritising resources/impact





Worcester Six

A 72 hectare (178 acre) site set immediately to the east of the M5 motorway at junction 6. With outline planning consent for 1,500,000 sq ft (140,000 sq m) of manufacturing, offices, R & D and logistics buildings, Worcester Six one of the regions flagship developments in Worcestershire. So far 50% of phase one is either let or under construction

Current and future Worcester Six occupiers/investors include:

- Kimal
- Spire Healthcare
- Siemens Material Solutions Ltd
- Liberty Property Trust
- Kohler Mira
- Cornelius Drinks

Impact so far:

- 700,500sqft now let or under construction
- Circa 250 jobs.
- £71m Private Sector Leverage









The Purpose

- The new development aims to promote and enhance supply chain links and to further develop the skills of the local labour market.
- The development has planning consent for 900,000 sqft of premium employment space and the Gateway development is set to deliver up to 2,500 jobs to the area as well as achieving an increase in economic growth and productivity, through the development of high-quality headquarters-style manufacturing facilities.

Impact

The impact is yet to be realised until the scheme is complete however, the Output and Outcomes

are detailed:

Output / outcome	Total forecast
Land serviced (ha) – direct output	25.5
Gross Value Added (£m) – indirect outcome	934.3
Commercial / employment floorspace created (m ²) – indirect outcome	85,642m ²
Jobs created or safeguarded	1,790







MHSP

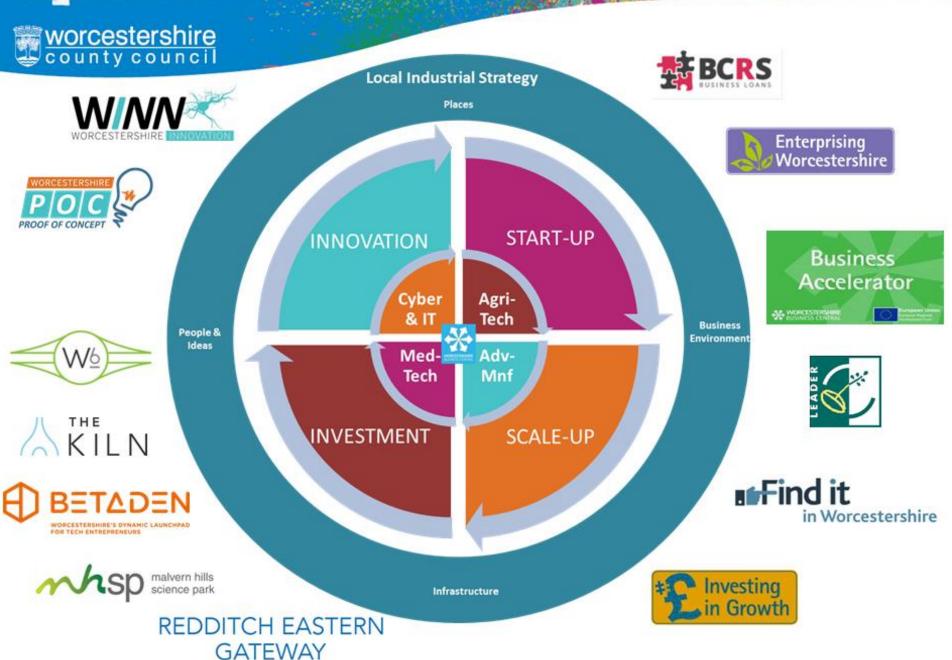
- WCC is a majority share holder in MHSP alongside Malvern District Council. The site is the only science park in the county, accommodating over 30 technology-rich companies employing over 400 people
- WCC has an ongoing investment plan for the site with the latest development being funded with Worcestershire LEP- Phase 5 which is now built providing a further 17,000 sq ft of Technology/R&D space

The next Phase: Malvern Hills Technology Park

Recently Worcestershire County Council with Malvern Hills District Council purchased 4.5 ha of non-serviced land adjacent to the MHSP site. It is anticipated that the development will accommodate up to 250,000 sq ft of B1(b) commercial floor space.

- The Strategic Project Board and Joint Infrastructure Board Governance in place and members agreed.
- Specification developed and contracted for the Central hub
- Specification developed for Multidisciplinary Team
- Establishment of both board now that the Governance arrangements are agreed
- Engage with Square Bay and Persimmons on executing the contract and the commencement of their infrastructure obligations











- √ 90+ Business Assists
- √ 70+ Cyber Security Grants & Cyber Sector Growth
 Grants Awarded
- √ 20+ jobs

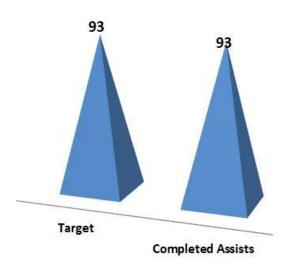
Case Study

Scimitar Sports

Scimitar Sports received invaluable support from Be Cyber Secure and Worcestershire Business Accelerator for new CRM system, web security and GDPR.



Be Cyber Secure - Business Assists



Data and Systems Security Business
Support Programme

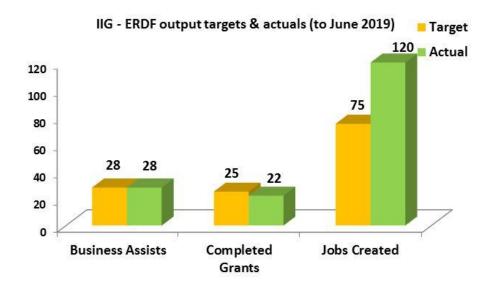
35 businesses assisted
12 hours practical specialist data and
security implementation support







- ✓ Investment Readiness Support –28 business assists
- √ 27 grants



Case Study

Rocket Caravans

Worcestershire manufacturers Rocket Caravans Ltd thanks Investing In Growth for improving efficiency support provided for move to new premises

http://www.businesscentral.co.uk/rocket-caravans-casestudy/







LEADER

- Total Programme Budget -£1,922,389
- Projects Contracted £1,609,711(79)
- Spend so far (Contracted) -£1,186,751
- Remaining funding to spend (Contracted) - £422,960
- Projects completed 52
- Jobs created so far 35 (target 60)







Case Studies

Spot Loggins

£11,660 grant - purchase of a new ice cream machine, an aging VAT to store the mix before production and a large storage container freezer. The project will allow it to increase production four fold and take on two new workers.



Astley Vineyard

£50,000 awarded to one of the oldest vineyards in the UK for the construction and equipping of a visitor centre and winery. The team at Astley Vineyard has seen an immediate and sizeable increase in visitor numbers, and are on track for more than 1,200 visitors in their first full year of operation.





Support for starting your business in Worcestershire

Pre Start/Start-Up
workshops & 1-2-1
support
Blue Orchid

High Growth Start-Up 1-2-1 support

Summer Startup Boot camp

University of Worcester

Post Start/Early Stage Business Support

Series of workshops & 1-2-1 support

B-2-B Enterprises
0-5 years trading

Blue Orchid



Enterprising
Worcestershire
Start-Up & Early
Stage Business
Grant

£1,000 - £2,500 50% Funding B-2-B Enterprises 0-36 months trading

Worcestershire County
Council







- ✓ £1m ERDF
- √ 700+ individuals supported to be enterprise ready
- √ 200 business assists workshops & 121 support
- √ 200 grants
- √ 350 jobs
- Enterprising Worcestershire Awards 18th Sep
- > Enterprise Nation new partnership
- Collaboration with University of Worcester





Case Studies

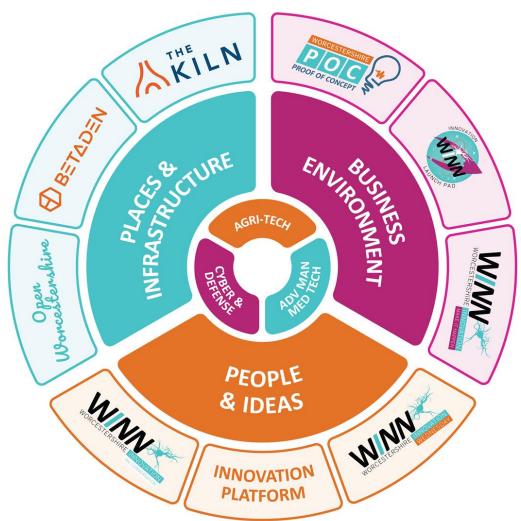
http://www.business-central.co.uk/8d-closures-case-study/

http://www.business-central.co.uk/herlig-marlesvideo-case-study/



WINN Ecosystem

















PROOF OF CONCEPT- KEY OBJECTIVE

Worcestershire 'Proof of Concept' (POC) is a grant fund which has been designed to support established and start-up businesses to develop innovative new products and processes within Worcestershire. Financial support is awarded to projects that aim to investigate, advance and protect early stage innovative business ideas and to commercialise new innovations. The principal objective of the Proof of Concept scheme is to encourage SMEs to create products and services, which are new to the company or new to the market.

PROOF OF CONCEPT - THE HEADLINES

- ERDF grant funding of up to £30k (for projects ≥£75k)
- Representing 40% of the total project costs (60% match funded by business)
- For projects aiming to develop, protect, and commercialise new innovations
- For Worcestershire businesses trading >70% business to business
- Focusing on key sectors:
 advanced manufacturing, agri-tech, cyber & defence, med-tech
- Referrals via Jane Holmes at Central Technology Belt



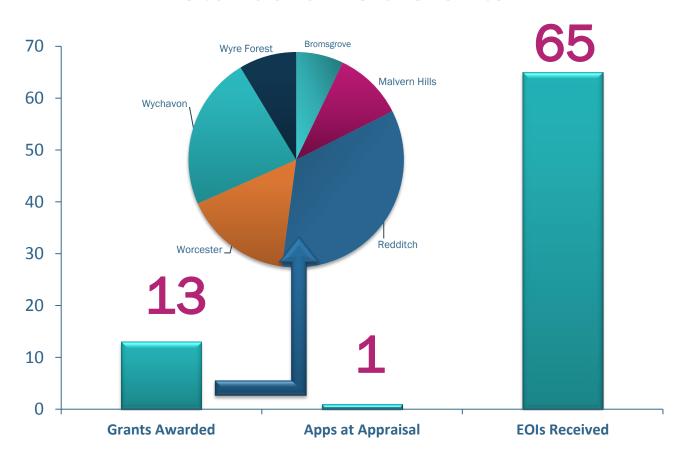








Standard POC Grants













Case Studies https://youtu.be/M1bwPyDNFAQ



























WINNING PRIZE WORTH 15K

Winner will be announced at our WINN Wednesday 'Show Me The Money' event. The total prize is worth £15,000! And includes £5,000 cash and bespoke packages from each of our sponsors with a value of £1,000 each.



MEET WITH SPONSORS

The WINNER will meet with each of the sponsors to develop the best possible package to support the launch of their idea and kick start the exciting journey!



SHOWCASED AT EVENT





our sponsors



































People & Ideas



Wednesday 11th September 2019 5pm - 8:30pm







Robert Burns Chartered Financial Planner





Jamie McLellan Tax Projects Manager at Haines Watts





Steve Harris Director at Central Finance





Hannah Ross Proof of Concept Project Manager





Dr Adrian BurdenFounder | Malvern Festival of Innovation







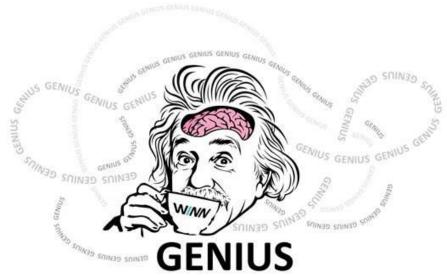
People & Ideas





16th October - 5.30pm Coomber

4th December - 10.30 am DRPG



Wednesday 27th November 2019 5pm – 8.30 pm





People & Ideas







Places & Infrastructure

























A network of county champions made up of businesses, organisations and individuals that will help to tell the Worcestershire story and promote the county regionally, nationally and internationally.

WORCESTERSHIRE

https://www.youtube.com/watch?v=WOZybEAa2 o

